

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
All Entities

Actual costs 2012-2019										Determined costs - Performance Plan - RP3				
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)														
1.1 Staff	29 483	31 933	32 957	33 758	35 893	39 957	42 786	43 381	26 999	29 287	56 286	39 603	40 728	41 211
of which, pension costs									4 035	4 344	8 380	5 789	5 961	6 111
1.2 Other operating costs	17 115	14 322	15 552	14 084	13 281	12 847	13 311	13 162	11 179	12 437	23 616	13 360	13 707	14 074
1.3 Depreciation	6 547	8 040	7 526	6 970	7 265	5 991	5 858	5 086	4 866	4 003	8 869	4 586	5 670	6 380
1.4 Cost of capital	3 211	3 682	3 509	2 771	2 789	2 611	2 310	2 152	1 942	1 919	3 861	1 885	2 002	1 889
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
2. Detail by service (in nominal terms)														
2.1 Air Traffic Management	33 328	33 947	35 370	33 476	34 858	36 652	38 461	38 269	25 314	26 996	52 310	34 742	36 467	37 234
2.2 Communication	8 359	9 598	9 074	10 495	11 075	9 403	11 857	11 225	8 277	8 827	17 104	11 360	11 924	12 175
2.3 Navigation	2 087	2 255	2 226	2 646	2 422	2 306	2 737	2 632	1 365	1 456	2 821	1 874	1 967	2 008
2.4 Surveillance	4 579	3 490	4 326	1 282	1 241	4 482	1 855	2 268	1 581	1 686	3 266	2 169	2 277	2 325
2.5 Search and rescue	414	498	362	463	561	375	627	585	436	465	902	599	629	642
2.6 Aeronautical Information	1 744	1 963	1 838	2 279	2 580	1 905	2 305	2 197	1 408	1 502	2 910	1 933	2 029	2 072
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118
2.8 Supervision costs	1 083	1 167	1 124	1 343	1 381	1 399	1 361	1 385	1 749	1 517	3 266	1 385	1 385	1 490
2.9 Other State costs	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
2.10 Total costs	56 355	57 977	59 544	57 582	59 229	61 406	64 265	63 781	44 988	47 645	92 633	59 434	62 108	63 554
Total % n/n-1		2,9%	2,7%	-3,3%	2,9%	3,7%	4,7%	-0,8%	-29,5%	5,9%		24,7%	4,5%	2,3%
3. Complementary information (in nominal terms)														
Average asset base														
3.1 Net book val. fixed assets	44 508	53 031	50 798	47 467	45 898	41 694	39 523	38 981	40 498	42 323		43 662	43 108	38 271
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0		0	0	0
3.3 Net current assets	6 219	7 303	3 949	1 942	5 100	4 077	2 752	2 369	3 408	3 143		3 089	5 431	6 453
3.4 Total asset base	50 727	60 334	54 747	49 409	50 997	45 771	42 275	41 350	43 906	45 466		46 751	48 539	44 724
Cost of capital %														
3.5 Cost of capital pre tax rate														
3.6 Return on equity														
3.7 Average interest on debts														
3.8 Share of financing through equity														
Costs of common projects														
3.9 Common projects	0	0	0	5	53	65	76	61	14	22	37	0	0	0
Costs of new and existing investments														
3.10 Depreciation	0	0	0	0	0	0	0	0	4 866	4 003	8 869	4 586	5 670	6 380
3.11 Cost of capital	0	0	0	0	0	0	0	0	1 792	1 786	3 578	1 761	1 778	1 616
3.12 Cost of leasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eurocontrol costs														
3.13 Eurocontrol costs (Euro)														
3.14 Exchange rate (if applicable)														
3.15 Eurocontrol costs (national currency)	3 212	3 226	3 372	3 395	3 528	3 295	3 401	3 536	3 344	3 427	6 771	3 464	3 482	3 491
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)														
4.1 Costs for exempted VFR flights	29	32	35	38	38	39	51	46	43	45	88	50	52	55
4.2 Total determined/actual costs	56 327	57 945	59 509	57 544	59 191	61 367	64 215	63 734	44 945	47 600	92 545	59 384	62 056	63 499
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)														
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5
5.3 Total costs real terms (2)	57 171	58 150	59 768	57 928	59 810	61 367	62 964	61 106	42 646	44 628	87 274	54 677	56 317	56 771
Total % n/n-1	1,7%	2,8%	-3,1%	3,2%	2,6%	2,6%	-3,0%	-30,2%	4,6%			22,5%	3,0%	0,8%
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 138,3	1 189,0	1 296,2	1 291,6	475,4	503,6	979,0	798,1	952,7	1 094,2
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	5,9%		58,5%	19,4%	14,9%
5.5 Unit cost in real terms prices (3)	62,03	59,04	57,23	54,07	52,55	51,61	48,57	47,31	89,71	88,62	89,15	68,51	59,12	51,88
Total % n/n-1		-4,8%	-3,1%	-5,5%	-2,8%	-1,8%	-5,9%	-2,6%	89,6%	-1,2%		-22,7%	-13,7%	-12,2%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Slovakia
Currency: Euro
LPS SR

68,0%

(2) *Determined costs (performance plan) and actual costs in real terms*

(3) *Determined unit costs (performance plan) and actual unit costs in real terms*

Table 1 - Total Costs and Unit Costs

Slovakia
Currency: Euro
SHMU

Actual costs 2012-2019																	Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3				
Cost details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																										
1.1 Staff	891	1 099	1 165	807	802	804	838	907	834	851	1 685	866	882	898	834											
of which, pension costs									84	86	170	87	89	91	84											
Other operating costs	623	700	650	1 396	781	785	824	778	679	919	1 598	1 041	1 067	1 219	679											
1.3 Depreciation	35	36	38						0	0	0	0	0	0	0											
1.4 Cost of capital									0	0	0	0	0	0	0											
1.5 Exceptional items									0	0	0	0	0	0	0											
1.6 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513											
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%											
2. Detail by service (in nominal terms)																										
2.1 Air Traffic Management																										
2.2 Communication																										
2.3 Navigation																										
2.4 Surveillance																										
2.5 Search and rescue																										
2.6 Aeronautical Information																										
2.7 Meteorological services	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513											
2.8 Supervision costs																										
2.9 Other State costs																										
2.10 Total costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513											
Total % n/n-1		18,5%	1,0%	18,9%	-28,1%	0,4%	4,6%	1,4%	-10,2%	17,0%		7,8%	2,2%	8,6%	-10,2%											
3. Complementary information (in nominal terms)																										
Average asset base																										
3.1 Net book val. fixed assets									0	0		0	0	0	0											
3.2 Adjustments total assets									0	0		0	0	0	0											
3.3 Net current assets									0	0		0	0	0	0											
3.4 Total asset base									0	0		0	0	0	0											
Cost of capital %																										
3.5 Cost of capital pre tax rate									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%											
3.6 Return on equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%											
3.7 Average interest on debts									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%											
3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%											
Costs of common projects																										
3.9 Common projects											0															
Costs of new and existing investments																										
3.10 Depreciation									0	0	0	0	0	0	0											
3.11 Cost of capital									0	0	0	0	0	0	0											
3.12 Cost of leasing									0	0	0	0	0	0	0											
Eurocontrol costs																										
3.13 Eurocontrol costs (Euro)																										
3.14 Exchange rate (if applicable)																										
3.15 Eurocontrol costs (national currency)																										
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																										
4.1 Costs for exempted VFR flights											0															
4.2 Total determined/actual costs	1 549	1 835	1 853	2 203	1 583	1 589	1 662	1 685	1 513	1 770	3 283	1 907	1 949	2 118	1 513											
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																										
5.1 Inflation %	3,70%	1,50%	-0,10%	-0,30%	-0,50%	1,40%	2,50%	2,80%	2,00%	1,23%		1,89%	2,03%	2,08%	2,00%											
5.2 Inflation index (1)	98,0	99,5	99,4	99,1	98,6	100,0	102,5	105,4	107,5	108,8		110,9	113,1	115,5	107,5											
5.3 Total costs real terms (2)	1 579	1 844	1 864	2 223	1 605	1 589	1 621	1 599	1 408	1 627	3 035	1 720	1 723	1 834	1 408											
Total % n/n-1		16,8%	1,1%	19,3%	-27,8%	-1,0%	2,0%	-1,4%	-12,0%	15,6%		5,8%	0,2%	6,4%	-12,0%											
5.4 Total Service Units	921,6	985,0	1 044,3	1 071,4	1 136,3	1 189,0	1 296,2	1 291,6	475,4	503,6	979,0	798,1	952,7	1 094,2	475,4											
Total % n/n-1		6,9%	6,0%	2,6%	6,2%	4,5%	9,0%	-0,4%	-63,2%	5,9%		58,5%	19,4%	14,9%	-63,2%											
5.5 Unit cost in real terms prices (3)	1,71	1,87	1,78	2,07	1,41	1,34	1,25	1,24	2,96	3,23	3,10	2,16	1,81	1,68	2,96											
Total % n/n-1		9,2%	-4,7%	16,3%	-32,0%	-5,2%	-6,4%	-1,0%	139,2%	9,1%		-33,3%	-16,1%	-7,3%	139,2%											

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Slovakia
Currency: Euro
DU SR

Costs and asset base items in '000 - Service units in '000

- (1) Inflation index - Base 100 in 2017
- (2) Determined costs (performance plan) and actual costs in real terms
- (3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
All Entities

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
--	-----------	------	------	------

A. Cost-sharing

Determined costs				
1.1 Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	92 545,4	59 383,5	62 056,4	63 498,7
Inflation adjustment calculation				
2.1 Determined costs subject to inflation adjustment	69 778,1	48 063,9	49 516,9	50 249,2
2.2 Forecast inflation index - Table 1		110,86	113,11	115,46
2.3 Actual inflation index - Table 1				
2.4 Actual / forecast total inflation index (in %)				
2.5 Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)				
3.1 New and existing investments (Art. 28(4))				
3.3 Competent authorities and qualified entities costs (Art. 28(5))				
3.4 Eurocontrol costs (Art. 28(5))				
3.5 Pension costs (Art. 28(6))				
3.6 Interest on loans (Art. 28(6))				
3.7 Changes in law (Art. 28(6))				
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment				
4.1 Determined costs subject to traffic risk sharing	79 225,7	52 627,6	55 240,4	56 400,0
4.2 % deviation % referred to in Article 27(2) and 27(5)				
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5 % deviation referred to in Article 27(4)				
4.6 Forecast total service units (performance plan)	979,0	798,1	952,7	1 094,2
4.7 Actual total service units				
4.8 Actual / forecast total service units (in %)				
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments				
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3 Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives				
6.1 Financial incentives relating to capacity (Art. 11(3))				
6.2 Financial incentives relating to environment (Art. 11(4))				
6.3 Additional financial incentives relating to capacity (Art. 11(4))				
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges				
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate				
8.1 Temporary unit rate applied in year n	Footnote 2			
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	45 830,3			
Cross-financing between charging zones				
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues				
10.1 Union assistance programmes (Art. 25(3)(a))	-208,9	0,0	0,0	0,0
10.2 National public funding (Art. 25(3)(a))	-3 248,1	0,0	0,0	0,0
10.3 Commercial activities (Art. 25(3)(b))	0,0	0,0	0,0	0,0
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5 Total other revenues relating to year n (Art. 25(3))	-3 457,0	0,0	0,0	0,0
Application of a lower unit rate				
Footnote 3				
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	0,0	0,0	0,0	0,0
12 Total adjustments relating to year n	42 373,4	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)				
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	92 545,38	59 383,51	62 056,43	63 498,70
13.2 Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 910,60	-	-	-
13.3 Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 700,71	-	-	-
13.4 Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	407,96	772,55	772,55	772,55
13.5 Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 303,62	-	-	-
13.6 Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7 Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 117,87	- 2 011,89	- 2,04	-
13.8 Other revenues (Art. 25(2)(i))	- 369,86	- 3 456,99	-	-
13.9 Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	6 547,19	6 547,19
13.11 Grand total for the calculation of year n unit rate	89 550,7	54 687,2	69 374,1	70 818,4
13.12 Forecast total service units for year n (performance plan)	979,0	798,1	952,7	1 094,2
13.13 Unit rate for year n as per Art. 25(2) (in national currency)	91,47	68,53	72,82	64,72
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00	0,00	0,00
14 Applicable unit rate for year n	91,47	68,53	72,82	64,72

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

4) Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2020

Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2021

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption
that actual TSUs 2021 are equal to
forecast and that the
revised plan is adopted in 2022

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
LPS SR

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
--	-----------	------	------	------

A. Cost-sharing

Determined costs				
1.1 Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	79 225,7	52 627,6	55 240,4	56 400,0
Inflation adjustment calculation				
2.1 Determined costs subject to inflation adjustment	66 495,2	46 156,7	47 567,6	48 131,5
2.2 Forecast inflation index - Table 1		110,9	113,1	115,5
2.3 Actual inflation index - Table 1				
2.4 Actual / forecast total inflation index (in %)				
2.5 Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)				
3.1 New and existing investments (Art. 28(4))				
3.3 Competent authorities and qualified entities costs (Art. 28(5))				
3.4 Eurocontrol costs (Art. 28(5))				
3.5 Pension costs (Art. 28(6))				
3.6 Interest on loans (Art. 28(6))				
3.7 Changes in law (Art. 28(6))				
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment				
4.1 Determined costs subject to traffic risk sharing	79 225,7	52 627,6	55 240,4	56 400,0
4.2 % deviation % referred to in Article 27(2) and 27(5)	2%	2%	2%	2%
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70%	70%	70%	70%
4.5 % deviation referred to in Article 27(4)	10%	10%	10%	10%
4.6 Forecast total service units (performance plan)	979,0	798,1	952,7	1 094,2
4.7 Actual total service units				
4.8 Actual / forecast total service units (in %)				
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments				
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3 Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives				
6.1 Financial incentives relating to capacity (Art. 11(3))				
6.2 Financial incentives relating to environment (Art. 11(4))				
6.3 Additional financial incentives relating to capacity (Art. 11(4))				
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges				
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate				
8.1 Temporary unit rate applied in year n	Footnote 2			
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	37 630,4			
Cross-financing between charging zones				
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues				
10.1 Union assistance programmes (Art. 25(3)(a))	-208,9			
10.2 National public funding (Art. 25(3)(a))	-3 248,1			
10.3 Commercial activities (Art. 25(3)(b))				
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5 Total other revenues relating to year n (Art. 25(3))	-3 457,0	0,0	0,0	0,0
Application of a lower unit rate	Footnote 3			
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12 Total adjustments relating to year n	34 173,4	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)	2020/2021	2022	2023	2024
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	79 225,72	52 627,59	55 240,37	56 399,98
13.2 Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 1 696,07	-	-	-
13.3 Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 700,71	-	-	-
13.4 Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	672,10	1 026,26	1 026,26	1 026,26
13.5 Financial incentives : amounts carried over to year n (Art. 25(2)(e))	- 303,62	-	-	-
13.6 Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7 Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	30,66	- 1 736,78	142,40	-
13.8 Other revenues (Art. 25(2)(i))	- 369,86	- 3 456,99	-	-
13.9 Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	5 375,77	5 375,77
13.11 Grand total for the calculation of year n unit rate	76 858,2	48 460,1	61 784,8	62 802,0
13.12 Forecast total service units for year n (performance plan)	979,0	798,1	952,7	1 094,2
13.13 Unit rate for year n as per Art. 25(2) (in national currency)	78,51	60,72	64,85	57,39
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14 Applicable unit rate for year n	78,51	60,72	64,85	57,39

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption
that actual TSUs 2021 are equal to
forecast and that the
revised plan is adopted in 2022

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
SHMU

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
--	-----------	------	------	------

A. Cost-sharing

Determined costs				
1.1 Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	3 283,0	1 907,2	1 949,3	2 117,7
Inflation adjustment calculation				
2.1 Determined costs subject to inflation adjustment	3 283,0	1 907,2	1 949,3	2 117,7
2.2 Forecast inflation index - Table 1		110,9	113,1	115,5
2.3 Actual inflation index - Table 1				
2.4 Actual / forecast total inflation index (in %)				
2.5 Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)				
3.1 New and existing investments (Art. 28(4))				
3.3 Competent authorities and qualified entities costs (Art. 28(5))				
3.4 Eurocontrol costs (Art. 28(5))				
3.5 Pension costs (Art. 28(6))				
3.6 Interest on loans (Art. 28(6))				
3.7 Changes in law (Art. 28(6))				
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment				
4.1 Determined costs subject to traffic risk sharing				
4.2 % deviation % referred to in Article 27(2) and 27(5)				
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5 % deviation referred to in Article 27(4)				
4.6 Forecast total service units (performance plan)	979,0	798,1	952,7	1 094,2
4.7 Actual total service units				
4.8 Actual / forecast total service units (in %)				
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments				
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3 Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives				
6.1 Financial incentives relating to capacity (Art. 11(3))				
6.2 Financial incentives relating to environment (Art. 11(4))				
6.3 Additional financial incentives relating to capacity (Art. 11(4))				
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges				
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate				
8.1 Temporary unit rate applied in year n	Footnote 2			
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	1 840,7			
Cross-financing between charging zones				
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues				
10.1 Union assistance programmes (Art. 25(3)(a))				
10.2 National public funding (Art. 25(3)(a))				
10.3 Commercial activities (Art. 25(3)(b))				
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5 Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate	Footnote 3			
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12 Total adjustments relating to year n	1 840,7	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)	2020/2021	2022	2023	2024
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	3 282,97	1 907,17	1 949,28	2 117,67
13.2 Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 63,62	-	-	-
13.3 Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4 Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	-	-	-
13.5 Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6 Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7 Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 42,72	- 78,77	7,15	-
13.8 Other revenues (Art. 25(2)(i))	-	-	-	-
13.9 Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	262,96	262,96
13.11 Grand total for the calculation of year n unit rate	3 176,6	1 828,4	2 219,4	2 380,6
13.12 Forecast total service units for year n (performance plan)	979,0	798,1	952,7	1 094,2
13.13 Unit rate for year n as per Art. 25(2) (in national currency)	3,24	2,29	2,33	2,18
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14 Applicable unit rate for year n	3,24	2,29	2,33	2,18

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Slovakia
Currency: Euro
DU SR

Reference period 3

Table 2 A - Adjustments relating to year n		2020/2021	2022	2023	2024
A. Cost-sharing					
Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	10 036,7	4 848,7	4 866,8	4 981,1
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment				
2.2	Forecast inflation index - Table 1				
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	979,0	798,1	952,7	1 094,2
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Other adjustments					
Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	6 359,3			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate		Footnote 3			
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n	6 359,3	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)		2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	10 036,70	4 848,75	4 866,78	4 981,06
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 150,92	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	- 264,14	- 253,71	- 253,71	- 253,71
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 105,82	- 196,34	- 151,58	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	908,47	908,47
13.11	Grand total for the calculation of year n unit rate	9 515,8	4 398,7	5 370,0	5 635,8
13.12	Forecast total service units for year n (performance plan)	979,0	798,1	952,7	1 094,2
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	9,72	5,51	5,64	5,15
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	9,72	5,51	5,64	5,15

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption
that actual TSUs 2021 are equal to
forecast and that the
revised plan is adopted in 2022

Table 3 - Complementary information on adjustments

Slovakia
Currency: Euro
All Entities

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2 024	After RP
Inflation adjustment 2018	-1 202	-1 202	0	0	0	0	0
Inflation adjustment 2019	-709	0	-709	0	0	0	0
Total inflation adjustment up to 2019	-1 911	-1 202	-709	0	0	0	0
Inflation adjustment 2020-2021	0	0	0	0	0	0	0
Inflation adjustment 2022	0	0	0	0	0	0	0
Inflation adjustment 2023	0	0	0	0	0	0	0
Inflation adjustment 2024	0	0	0	0	0	0	0
Total inflation Adjustment (Art. 26)*	-1 911	-1 202	-709	0	0	0	0
Traffic risk sharing up to 2017	0	0	0	0	0	0	0
Traffic risk sharing 2018	-701	-701	0	0	0	0	0
Traffic risk sharing 2019	0	0	0	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-701	-701	0	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic risk sharing 2022	0	0	0	0	0	0	0
Traffic risk sharing 2023	0	0	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-701	-701	0	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in investment costs 2022	0	0	0	0	0	0	0
Difference in investment costs 2023	0	0	0	0	0	0	0
Difference in investment costs 2024	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2022	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2022	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2024	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in pension costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in pension costs 2022	0	0	0	0	0	0	0
Difference in pension costs 2023	0	0	0	0	0	0	0
Difference in pension costs 2024	0	0	0	0	0	0	0
Total adjustment relating to pension costs (Art. 28(6))	0	0	0	0	0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Cost exempt from cost sharing up to 2017	662	-365	205	205	205	205	205
Cost exempt from cost sharing 2018	1 332	0	266	266	266	266	266
Cost exempt from cost sharing 2019	1 505	0	301	301	301	301	301
Total adjustment relating to cost exempt from previous RPs	3 498	-365	773	773	773	773	773
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	-304	-304	0	0	0	0	0
Financial incentives year 2019	0	0	0	0	0	0	0
Total financial incentives up to 2019	-304	-304	0	0	0	0	0
Financial incentives year 2022	0	0	0	0	0	0	0
Financial incentives year 2023	0	0	0	0	0	0	0
Financial incentives year 2024	0	0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))*	-304	-304	0	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	0
Modulation of charges year 2018	0	0	0	0	0	0	0
Modulation of charges year 2019	0	0	0	0	0	0	0
Total modulation of charges up to 2019	0	0	0	0	0	0	0
Modulation of charges 2020-2021	0	0	0	0	0	0	0
Modulation of charges 2022	0	0	0	0	0	0	0
Modulation of charges 2023	0	0	0	0	0	0	0

Modulation of charges 2024	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-205	-205	0	0	0	0	0
Traffic adjustment 2019	87	0	87	0	0	0	0
Total traffic adjustments up to 2019	-118	-205	87	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-2 012	0	0	-2 012	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-2	0	0	0	-2	0	0
Traffic adjustment on adjustments from previous RPs 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods	-2 014	0	0	-2 012	-2	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic adjustment 2022	0	0	0	0	0	0	0
Traffic adjustment 2023	0	0	0	0	0	0	0
Traffic adjustment 2024	0	0	0	0	0	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	-2 132	-205	87	-2 012	-2	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	-154	0	-154	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2022	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	45 830	0	0	0	6 547	6 547	32 736
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	45 830	0	0	0	6 547	6 547	32 736
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0	0	0	0	0	0	0
Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
Total adjustments	40 455	-2 992	-3	-4 696	7 318	7 320	33 509

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Slovakia
Currency: Euro
LPS SR

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-1 068	-1 068					
Inflation adjustment 2019	-628		-628				
Total inflation adjustment up to 2019	-1 696	-1 068	-628				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-1 696	-1 068	-628	0	0	0	0
Traffic risk sharing up to 2017	0	0	0	0	0	0	0
Traffic risk sharing 2018	-701	-701	0	0	0	0	0
Traffic risk sharing 2019	0		0	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-701	-701	0	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0				0	0	
Traffic risk sharing 2022	0					0	
Traffic risk sharing 2023	0						0
Traffic risk sharing 2024	0						0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-701	-701	0	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	1 122	-354	295	295	295	295	295
Cost exempt from cost sharing 2018	1 747	0	349	349	349	349	349
Cost exempt from cost sharing 2019	1 908		382	382	382	382	382
Total adjustment relating to cost exempt from previous RPs	4 777	-354	1 026	1 026	1 026	1 026	1 026
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	-304	-304					
Financial incentives year 2019	0		0				
Total financial incentives up to 2019	-304	-304	0	0	0	0	0
Financial incentives year 2022	0					0	
Financial incentives year 2023	0						0
Financial incentives year 2024	0						0
Total financial incentives (Art. 11(3) and 11(4))*	-304	-304	0	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	59	59	0	0	0	0	0
Traffic adjustment 2019	-29		-29	0	0	0	0
Total traffic adjustments up to 2019	31	59	-29	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 737			-1 737	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	142				142	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-1 594	0	0	-1 737	142	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-1 564	59	-29	-1 737	142	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	-216	-216	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	-154	0	-154	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-370	-216	-154	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-209	0	0	-209	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-579	-216	-154	-209	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-3 248	0	0	-3 248	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	-3 248	0	0	-3 248	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	37 630				5 376	5 376	26 879
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	37 630	0	0	0	5 376	5 376	26 879
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	34 317	-2 583	215	-4 168	6 544	6 402	27 905

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Slovakia
Currency: Euro
SHMU

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-39	-39					
Inflation adjustment 2019	-24		-24				
Total inflation adjustment up to 2019	-64	-39	-24				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-64	-39	-24	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	0	0	0	0	0	0	0
Cost exempt from cost sharing 2018	0	0	0	0	0	0	0
Cost exempt from cost sharing 2019	0		0	0	0	0	0
Total adjustment relating to cost exempt from previous RPs	0	0	0	0	0	0	0
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-78	-78	0	0	0	0	0
Traffic adjustment 2019	35		35	0	0	0	0
Total traffic adjustments up to 2019	-43	-78	35	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-79			-79	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	7				7	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-72	0	0	-79	7	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-114	-78	35	-79	7	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	0
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	1 841				263	263	1 315
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	1 841	0	0	0	263	263	1 315
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	1 663	-117	11	-79	270	263	1 315

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Slovakia
Currency: Euro
DU SR

Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-95	-95					
Inflation adjustment 2019	-56		-56				
Total inflation adjustment up to 2019	-151	-95	-56				
Inflation adjustment 2020-2021							
Inflation adjustment 2022							
Inflation adjustment 2023							
Inflation adjustment 2024							
Total inflation Adjustment (Art. 26)*	-151	-95	-56	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)							
Difference in investment costs 2022							
Difference in investment costs 2023							
Difference in investment costs 2024							
Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0				0		
Difference in competent authorities and QEs costs 2022	0					0	
Difference in competent authorities and QEs costs 2023	0						0
Difference in competent authorities and QEs costs 2024	0						0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0				0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0				0		
Difference in Eurocontrol costs 2022	0					0	
Difference in Eurocontrol costs 2023	0						0
Difference in Eurocontrol costs 2024	0						0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0				0	0	0
Difference in pension costs 2020-2021 (exceptional measures)							
Difference in pension costs 2022							
Difference in pension costs 2023							
Difference in pension costs 2024							
Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021 (exceptional measures)							
Difference in interest on loans 2022							
Difference in interest on loans 2023							
Difference in interest on loans 2024							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021 (exceptional measures)							
Costs relating to change in law 2022							
Costs relating to change in law 2023							
Costs relating to change in law 2024							
Total adjustment relating to change in law (Art. 28(6))							
Cost exempt from cost sharing up to 2017	-460	-10	-90	-90	-90	-90	-90
Cost exempt from cost sharing 2018	-415	0	-83	-83	-83	-83	-83
Cost exempt from cost sharing 2019	-403		-81	-81	-81	-81	-81
Total adjustment relating to cost exempt from previous RPs	-1 279	-10	-254	-254	-254	-254	-254
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	

Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-187	-187	0	0	0	0	0
Traffic adjustment 2019	81		81	0	0	0	0
Total traffic adjustments up to 2019	-106	-187	81	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-196			-196	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-152				-152	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-348	0	0	-196	-152	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-454	-187	81	-196	-152	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	0
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	6 359				908	908	4 542
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	6 359	0	0	0	908	908	4 542
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	4 476	-292	-229	-450	503	655	4 289

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 4 - Complementary information on common projects and on revenues from Union assistance programmes allocated to the charging zone

Slovakia

Amounts received																	
Project reference (as per Grant Agreement)	Project title	Value of funded project in '000 Euro		Amounts granted (as per GA) in '000 Euro		Common project y/n	Actual amounts received (charging zone) in '000 Euro										
		Total	For the charging zone	Total	For the charging zone		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INEA/CEF/TRAN/M2016/134	2016_141_AFS – Deploy SWIM governance	41	41	18	18	Y	0	0	0	11	7	6					
INEA/CEF/TRAN/M2015/113	NewPENS Stakeholders Contribution for the Proc	311	311	265	265	Y	0	0	20	19	24	37					
No INEA/CEF/TRAN/M2016/	DLS 2016 Path 2 (Cluster 1 general)	115	115	50	50	Y	0	0	0	4	1	0					
No INEA/CEF/TRAN/M2016/	DAM&STAM (Cluster 2 cohesion)	49	49	42	42	Y	0	0	0	4	11	0					
INEA/CEF/TRAN/M2017/160	SWIM Common PKI	104	104	52	52				0	0	1	2					
INEA/CEF/TRAN/M2014/103	Free Route Airspace from the Black Forest to the	213	213	106	106			5	52	35	0	0					
Total in '000 Euro		834	834	532	532		0	5	72	73	44	45	0	0	0	0	0
Total in '000 national currency		0	0	0	0	0	0	0	0	0	0	0					

Amounts reimbursed to airspace users through other revenues																	
Project reference (as per Grant Agreement)	Project title	Amounts retained in respect of aministrative costs for the charging zone in '000 Euro	Total to be reimbursed for the charging zone in '000 Euro	Amounts reimbursed to users (charging zone) in '000 national currency													
				2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	After RP		
INEA/CEF/TRAN/M2016/134	2016_141_AFS – Deploy SWIM governance	0	18	0	0	0	0	0	9	6	5						
INEA/CEF/TRAN/M2015/113	NewPENS Stakeholders Contribution for the Proc	0	265	0	0	0	0	0	16	21	32						
No INEA/CEF/TRAN/M2016/	DLS 2016 Path 2 (Cluster 1 general)	0	50	0	0	0	0	0	3	1	0						
No INEA/CEF/TRAN/M2016/	DAM&STAM (Cluster 2 cohesion)	0	42	0	0	0	0	0	4	11	0						
INEA/CEF/TRAN/M2017/160	SWIM Common PKI	0	52						0	1	2						
INEA/CEF/TRAN/M2014/103	Free Route Airspace from the Black Forest to the	0	106				5	30	35	0	0						
Total in '000 Euro		0	532	0	0	0	5	30	68	40	40	0	0	0	0		
Total in '000 national currency		0	0	0	0	0	0	0	0	0	0						

RP3 Cost-efficiency targets

a) RP3 revised cost-efficiency performance targets (IR 2020/1627)

En route charging zone Slovakia	Baseline 2014	Baseline 2019	RP3 revised cost-efficiency targets (determined 2020-2024)				2024 D	2024 D
	2014 B	2019 B	2020/2021 D	2022 D	2023 D	2024 D	vs. 2014 B	vs. 2019 B
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	92 545 382	59 383 508	62 056 434	63 498 702	6,7%	-0,4%
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
Total en route costs in real terms (in EUR2017) ¹	59 768 483	61 105 586	87 274 495	54 676 787	56 317 420	56 771 300	-5,0%	-7,1%
YoY variation			42,8%	-37,4%	3,0%	0,8%		
Total en route Service Units (TSU)	1 047 163	1 295 094	978 979	798 052	952 668	1 094 249	4,5%	-15,5%
YoY variation			-24,4%	-18,5%	19,4%	14,9%		
Real en route unit costs (in national currency at 2017 prices)	57,08	47,18	89,15	68,51	59,12	51,88	-9,1%	10,0%
Real en route unit costs (in EUR2017) ¹	57,08	47,18	89,15	68,51	59,12	51,88	-9,1%	10,0%
YoY variation			88,9%	-23,1%	-13,7%	-12,2%		

National currency	EUR
¹ Average exchange rate 2017 (1 EUR=)	1,00

b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone Slovakia	Baseline 2014	Baseline 2019	Actuals 2014	Actuals 2019	2014 Baseline	2019 Baseline
	2014 B	2019 B	2014 A	2019 A	adjustments	adjustments
Total en route costs in nominal terms (in national currency)	59 508 868	63 734 085	59 508 868	63 734 085	0	0
Total en route costs in real terms (in national currency at 2017 prices)	59 768 483	61 105 586	59 768 483	61 105 586	0	0
Total en route costs in real terms (in EUR2017) ¹	59 768 483	61 105 586	59 768 483	61 105 586	0	0
Total en route Service Units (TSU)	1 047 163	1 295 094	1 044 343	1 291 606	2 820	3 487